## 南投縣地方教育發展基金—南投縣仁愛鄉仁愛國民小學 基金來源、用途及餘絀表 中華民國 113 年 2 月份

單位:新臺幣元

l ,	<i>-</i> -	本 月 份				本年度截至本月份累計數			
法 定	年	實際數	預算數 -	比較增減		安欧數	<b>石質數</b>	比較增減	
				金額	%	貝尔数	頂升数 -	金額	%
	27,439,000 2,000 2,000	1,829,000	1,829,000			10,061,000	10,061,000		
	27,437,000 27,437,000	1,829,000 1,829,000	1,829,000 1,829,000			10,061,000 10,061,000	10,061,000 10,061,000		
	27,742,000 27,742,000 27,742,000 -303,000 453,609 150,609	1,934,676 1,934,676 1,934,676 -105,676	1,874,000 1,874,000 1,874,000 -45,000	60,676 60,676 60,676 -60,676	3.24 3.24 3.24 134.84	7,176,036 7,176,036 7,176,036 2,884,964 715,977 3,600,941	9,927,000 9,927,000 9,927,000 134,000 453,609 587,609	-2,750,964 -2,750,964 -2,750,964 2,750,964 262,368 3,013,332	-27.71 -27.71 -27.71 2,052.96 57.84 512.81
	法	27,439,000 2,000 2,000 27,437,000 27,437,000 27,742,000 27,742,000 27,742,000 -303,000 453,609	法 定 預 算 數 實際數   27,439,000 2,000 2,000 27,437,000 27,437,000 27,437,000 27,742,000 27,742,000 27,742,000 27,742,000 1,934,676 27,742,000 1,934,676 27,742,000 453,609 1,934,676 1,934,676 1,934,676	本年度 度   27,439,000 1,829,000   2,000 1,829,000   27,437,000 1,829,000   27,437,000 1,829,000   27,437,000 1,829,000   27,742,000 1,934,676 1,874,000   27,742,000 1,934,676 1,874,000   27,742,000 1,934,676 1,874,000   27,742,000 1,934,676 1,874,000   453,609 -105,676 -45,000	本年度定用算數 實際數 托較增減金額   27,439,000 1,829,000 1,829,000 1,829,000   2,000 2,000 1,829,000 1,829,000   27,437,000 1,829,000 1,829,000 1,829,000   27,742,000 1,934,676 1,874,000 60,676   27,742,000 1,934,676 1,874,000 60,676   27,742,000 1,934,676 1,874,000 60,676   -303,000 -105,676 -45,000 -60,676   453,609	本年度 度 實際數 比較增減   金額 %   27,439,000 1,829,000 1,829,000   2,000 2,000   27,437,000 1,829,000 1,829,000   27,437,000 1,829,000 1,829,000   27,742,000 1,934,676 1,874,000 60,676 3.24   27,742,000 1,934,676 1,874,000 60,676 3.24   27,742,000 1,934,676 1,874,000 60,676 3.24   -303,000 -105,676 -45,000 -60,676 134.84	本年度定有算數 實際數 預算數 比較增減   27,439,000 2,000 2,000 2,000 2,000 27,437,000 27,437,000 1,829,000 1,829,000 27,437,000 1,829,000 1,829,000 27,742,000 1,934,676 1,874,000 60,676 3.24 7,176,036 27,742,000 1,934,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 1,874,000 60,676 60,6	本年度定有算數預算數比較增減 金額實際數預算數27,439,000 2,000 2,000 27,437,000 27,437,000 27,437,000 27,42,000 27,742,0	法 定 預 算 數     實際數     損算數     比較增減     實際數     預算數     比較增減       27,439,000     1,829,000     1,829,000     10,061,000     10,061,000     10,061,000       27,437,000     1,829,000     1,829,000     10,061,000     10,061,000     10,061,000       27,437,000     1,829,000     1,829,000     10,061,000     10,061,000     10,061,000       27,742,000     1,934,676     1,874,000     60,676     3.24     7,176,036     9,927,000     -2,750,964       27,742,000     1,934,676     1,874,000     60,676     3.24     7,176,036     9,927,000     -2,750,964       27,742,000     1,934,676     1,874,000     60,676     3.24     7,176,036     9,927,000     -2,750,964       -303,000     -105,676     -45,000     -60,676     134.84     2,884,964     134,000     2,750,964       453,609     453,609     -60,676     134.84     2,884,964     134,000     2,750,964

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